

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Culture, Recreation and Countryside
<b>Date:</b>	7 December 2017
<b>Title:</b>	Future Management of the Countryside Estate
<b>Report From:</b>	Director of Culture, Communities and Business Services

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### 1. The decision:

That the Executive Member for Culture, Recreation and Countryside:

- 1.1 Approve the outline proposals for the future management of the countryside Estate in seeking an increase in income, operational efficiencies and alternative management options.
- 2.1 Agree to consider the relevant criteria for releasing sites from County Council management and/or ownership and those sites that meet the criteria at a future meeting.
- 3.1 Agree to consider a business case for introducing car park charging at specified sites at a future meeting.

### 2. Reason for the decision:

- 2.1 The purpose of this report is to seek approval for the outline proposals for the future management of the Countryside Estate.
- 2.2 These proposals form part of the Countryside Operational Transformation referenced in the recent Transformation to 2019 - Revenue Savings Proposals report to the Executive Member for Culture, Recreation and Countryside. In addition the main elements of this report were presented at a full Members Briefing on 27 September 2017.
- 2.3 This paper focusses on the operational transformation programme for the Countryside Estate. It does not include specific reference to countryside access or parks transformation other than reference to cross service opportunities.

- 2.4 Whilst the Basingstoke Canal forms part of the Countryside Estate this report does not have any bearing on the strategy for the management of the Canal which is subject to a separate report. In practice the proposals identified in this report have been shared with the Basingstoke Canal team and there will be continued information sharing to maximise the learning and capitalise on transformation opportunities.
- 2.5 The report sets out the main opportunities to achieve the 2019 savings target under three key themes of transformation namely: improving productivity, generating income and alternative delivery models.

**3. Other options considered and rejected:**

- 3.1. None.

**4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker:

None.

- 4.2. Conflicts of interest declared by other Executive Members consulted:

None.

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**7 December 2017**

**Executive Member for Culture, Recreation and Countryside  
Councillor Andrew Gibson**